

**BUDGET FOR FISCAL YEAR 2024-2025**  
**TAX LEVY FOR THE YEAR 2024**  
**BLAND COUNTY, VIRGINIA**

Pursuant to the provisions of Section 15.2-2506 of the Code of Virginia, as amended, the Bland County Board of Supervisors has ordered the publication of the following budgetary synopsis for the fiscal year ending June 30, 2025. This synopsis includes the School Board Budget request and the tax levy for calendar year 2024. It should be noted that the revenue and expenditure estimates contained herein are tentative and are calculated for financial planning purposes. Eventual adoption of the budget outlined below will not necessarily constitute an appropriation by the governing body. ***A public hearing will be held on the proposed budget at 5:00 p.m., Tuesday, May 28, 2024, in the Courtroom of the Bland County Courthouse, Bland, Virginia.*** Copies of the budget are available for public inspection at the office of the County Administrator, Bland County Courthouse, 612 Main Street, 2nd Floor, Suite 201, in Bland, Virginia 24315.

REVENUE		EXPENDITURE	
<u>Source</u>	<u>Amount</u>	<u>Department Name</u>	<u>Amount</u>
General Property Taxes	\$ 5,507,620	Board of Supervisors	\$ 168,092
Other Local Taxes	\$ 1,417,438	County Administration	\$ 473,892
Permits, Fees & Licenses	\$ 169,675	E-911 Center & Emergency Services	\$ 284,760
Fines and Forfeitures	\$ 624,047	Parks & Recreation	\$ 17,204
Other Local Revenue	\$ 1,904,516	Independent Auditor	\$ 114,580
Revenue from the Commonwealth	\$ 2,310,227	Commissioner of the Revenue	\$ 306,676
Revenue from Federal Government	\$ 203,640	Treasurer	\$ 244,862
Other Funds	\$ 7,710,007	Local Government Dues	\$ 8,475
Grant Funds	\$ 8,874,606	Electoral Board	\$ 47,147
Schools (State, Federal & Other)	\$ 9,883,282	Registrar	\$ 165,457
Social Services (State, Federal & Other)	\$ 1,054,337	Circuit Court	\$ 7,924
Water Interconnectivity Project Extension	<u>\$ 9,000,000</u>	Water Interconnectivity Project Extension	\$ 9,000,000
<b>TOTAL REVENUE</b>	<b><u>\$ 48,659,395</u></b>	Library	\$ 267,025
		General District Court	\$ 3,192
		Juvenile & Domestic Relations Court	\$ 7,226
		Clerk of the Circuit Court	\$ 322,683
		Commonwealth's Attorney	\$ 274,892
		Sheriff	\$ 1,811,299
		Fire Departments	\$ 162,500
		Ambulance & Rescue	\$ 129,340
		Other Fire & Rescue	\$ 221,730
		New River Valley Regional Jail Authority	\$ 150,000
		Building Inspection	\$ 112,410
		Courthouse Project Bonds	\$ 193,191
		Refuse Collection & Disposal	\$ 634,270
		General Properties Maintenance	\$ 497,075
		Canneries Maintenance	\$ 41,571
		Public Works	\$ 316,550
		Cooperative Extension Program	\$ 107,599
		Other Planning & Community Development	\$ 907,670
		Children Services	\$ 362,109
		Water Operations & Debt Srvc	\$ 468,244
		Sewer Operations & Debt Srvc	\$ 769,150
		Grant Programs & Projects	\$ 15,518,908
		Schools (State, Federal, Local, & other)	\$ 12,796,305
		Social Services (State, Federal, Local & other)	\$ 1,284,337
		Legal Services	\$ 37,775
		Information Technology	\$ 98,307
		Indian Village & Museum	\$ 274,968
		Capital Improvement	<u>\$ 50,000</u>
		<b>TOTAL EXPENDITURE</b>	<b><u>\$ 48,659,395</u></b>

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**Real Estate Tax Levy \$0.60 per \$100 assessed value**  
**Tangible Personal Property \$2.29 per \$100 assessed value**  
**Machine and Tools \$1.05 per \$100 assessed FMV**  
**Merchants Capital \$0.73 per \$100 assessed value**

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*Bland County is an equal opportunity provider and employer*