## BUDGET FOR FISCAL YEAR 2024-2025 TAX LEVY FOR THE YEAR 2024 BLAND COUNTY, VIRGINIA

Pursuant to the provisions of Section 15.2-2506 of the Code of Virginia, as amended, the Bland County Board of Supervisors has ordered the publication of the following budgetary synopsis for the fiscal year ending June 30, 2025. This synopsis includes the School Board Budget request and the tax levy for calendar year 2024. It should be noted that the revenue and expenditure estimates contained herein are tentative and are calculated for financial planning purposes. Eventual adoption of the budget outlined below will not necessarily constitute an appropriation by the governing body. A public hearing will be held on the proposed budget at 5:00 p.m., Tuesday, May 28, 2024, in the Courtroom of the Bland County Courthouse, Bland, Virginia. Copies of the budget are available for public inspection at the office of the County Administrator, Bland County Courthouse, 612 Main Street, 2nd Floor, Suite 201, in Bland, Virginia 24315.

Some         Amount         Department Name         Amount           General Property Taxes         \$ 5,507,620         Board of Supervisors         \$ 168,082           Other Local Taxes         \$ 1,417,438         County Administration         \$ 284,760           Fines and Forfeitures         \$ 624,047         Parks Recreation         \$ 284,760           Fines and Forfeitures         \$ 1,904,516         Independent Auditor         \$ 306,676           Revenue from the Commonwealth         \$ 2,310,227         Commissioner of the Revenue         \$ 306,676           Revenue from Federal Government         \$ 203,640         Treasurer         \$ 244,862           Other Funds         \$ 7,710,07         Local Government Dues         \$ 8,874           Office Funds         \$ 9,883,828         Registrar         \$ 165,437           Scoial Services (State, Federal & Other)         \$ 9,883,828         Registrar         \$ 9,000,000           Auter Interconnectivity Project Extension         \$ 9,000,000         Water Interconnectivity Project Extension         \$ 9,000,000           TOTAL REVENUE         \$ 48,659,395         Library         General District Court         \$ 32,688           Application Scripper Services         \$ 6,000,000         Seneral District Court         \$ 16,500           Application Scripper Serv
Other Local Taxes         \$ 1,417,438         County Administration         \$ 473,892           Permits, Fees & Licenses         \$ 169,675         E-911 Center & Emergency Services         \$ 284,760           Fines and Forfeitures         \$ 624,047         Parks & Recreation         \$ 17,204           Other Local Revenue         \$ 1,904,516         Independent Auditor         \$ 306,676           Revenue from the Commonwealth         \$ 2,310,227         Commissioner of the Revenue         \$ 306,676           Revenue from Federal Government         \$ 2,303,640         Treasurer         \$ 244,862           Other Funds         \$ 8,874,606         Electoral Board         \$ 47,147           Grant Funds         \$ 8,874,606         Electoral Board         \$ 165,457           Schools (State, Federal & Other)         \$ 9,883,282         Registrar         \$ 165,457           Schoil Services (State, Federal & Other)         \$ 1,054,337         Circuit Court         \$ 9,000,000           TOTAL REVENUE         \$ 48,659,395         Library         General District Court         \$ 3,192           General District Court         \$ 2,48,659,395         Sheriff         \$ 1,21,240         \$ 1,22,340           Fire Departments         \$ 6,641,500         Ambulance & Rescue         \$ 1,29,340         \$ 1,29,340         \$ 1,29
Permits, Fees & Licenses         \$ 169,675         E-911 Center & Emergency Services         \$ 284,760           Fines and Forfeitures         \$ 624,047         Parks & Recreation         \$ 117,204           Other Local Revenue         \$ 1,904,516         Independent Auditor         \$ 1306,676           Revenue from the Commonwealth         \$ 2,310,227         Commissioner of the Revenue         \$ 306,676           Revenue from Federal Government         \$ 7,710,007         Local Government Dues         \$ 244,862           Other Funds         \$ 8,874,606         Electoral Board         \$ 165,457           Schoils (State, Federal & Other)         \$ 9,883,282         Registrar         \$ 165,457           Social Services (State, Federal & Other)         \$ 1,054,337         Circuit Court         \$ 9,000,000           Mater Interconnectivity Project Extension         \$ 9,000,000         Water Interconnectivity Project Extension         \$ 9,000,000           TOTAL REVENUE         \$ 48,659,395         Library         \$ 26,7025           General District Court         \$ 32,268           Clerk of the Circuit Court         \$ 32,268           Commonwealth's Attorney         \$ 122,348           Sheriff         \$ 60,200           Clerk of the Circuit Court         \$ 126,500           Ambulance & Rescue
Fines and Forfeitures         \$ 624,047         Parks & Recreation         \$ 17,204           Other Local Revenue         \$ 1,904,516         independent Auditor         \$ 114,580           Revenue from the Commonwealth         \$ 2,310,227         Commissioner of the Revenue         \$ 244,682           Other Funds         \$ 7,710,007         Local Government Dues         \$ 8,474.50           Grant Funds         \$ 8,874,606         Electoral Board         \$ 165,457           Schools (State, Federal & Other)         \$ 9,883,282         Registrar         \$ 165,457           Schoil Services (State, Federal & Other)         \$ 1,054,337         Circuit Court         \$ 9,000,000           Water Interconnectivity Project Extension         \$ 9,000,000         Water Interconnectivity Project Extension         \$ 9,000,000           TOTAL REVENUE         \$ 48,659,395         Library         General District Court         \$ 322,683           General District Court         \$ 322,683         Commonwealth's Attorney         \$ 1,811,299           Sheriff         \$ 1,811,299         Sheriff         \$ 1,811,299           Fire Departments         \$ 1,811,299         Sheriff         \$ 1,811,299           New River Valley Regional Jail Authority         \$ 102,500         Sherife & Rescue         \$ 17,214           General Pro
Other Local Revenue         \$ 1,904,516         Independent Auditor         \$ 114,580           Revenue from the Commonwealth         \$ 2,310,227         Commissioner of the Revenue         \$ 306,676           Revenue from Federal Government         \$ 203,640         Treasurer         \$ 244,862           Other Funds         \$ 7,710,007         Local Government Dues         \$ 8,475           Grant Funds         \$ 8,874,606         Electoral Board         \$ 165,437           Scoial Services (State, Federal & Other)         \$ 1,054,337         Circuit Court         \$ 7,924           Water Interconnectivity Project Extension         \$ 9,000,000         Water Interconnectivity Project Extension         \$ 9,000,000           TOTAL REVENUE         \$ 48,659,395         Library         \$ 267,025           General District Court         \$ 322,683         \$ 274,892           Usbray         \$ 1,811,299         \$ 1,811,299           Fire Departments         \$ 162,500           Ambulance & Rescue         \$ 129,340           Other Fire & Rescue         \$ 129,340           Other Fire & Rescue         \$ 10,000           New River Valley Regional Jall Authority         \$ 162,500           Refuse Collection & Disposal         \$ 634,270           General Properties Maintenance         \$ 497,
Revenue from the Commonwealth         \$ 2,310,227         Commissioner of the Revenue         \$ 306,676           Revenue from Federal Government         \$ 203,640         Treasurer         \$ 244,862           Other Funds         \$ 7,710,007         Local Government Dues         \$ 8,475           Grant Funds         \$ 8,874,606         Electoral Board         \$ 47,147           Schools (State, Federal & Other)         \$ 9,883,282         Registrar         \$ 165,457           Social Services (State, Federal & Other)         \$ 1,054,337         Circuit Court         \$ 9,000,000           Water Interconnectivity Project Extension         \$ 9,000,000         Water Interconnectivity Project Extension         \$ 9,000,000           TOTAL REVENUE         \$ 48,659.395         Library         General District Court         \$ 3,192           Juvenile & Domestic Relations Court         \$ 267,025         \$ 274,882           Celrk of the Circuit Court         \$ 322,683           Commonwealth's Attorney         \$ 162,500           Ambulance & Rescue         \$ 102,500           Other Fire & Rescue         \$ 129,340           New River Valley Regional Jail Authority         \$ 150,000           Refuse Collection & Disposal         \$ 634,270           General Properties Maintenance         \$ 44,571
Revenue from Federal Government         \$ 203,640         Treasurer         \$ 244,862           Other Funds         \$ 7,710,007         Local Government Dues         \$ 8,475           Grant Funds         \$ 8,874,606         Electoral Board         \$ 17,417           Schools (State, Federal & Other)         \$ 9,883,282         Registrar         \$ 165,457           Social Services (State, Federal & Other)         \$ 1,054,337         Circuit Court         \$ 9,000,000           Water Interconnectivity Project Extension         \$ 9,000,000         Water Interconnectivity Project Extension         \$ 9,000,000           TOTAL REVENUE         \$ 48,659,395         Library         \$ 267,025           General District Court         \$ 322,683         \$ 7,226           Clerk of the Circuit Court         \$ 322,683           Quernile & Domestic Relations Court         \$ 322,683           Sheriff         Commonwealth's Attorney         \$ 162,500           Sheriff         Ambulance & Rescue         \$ 129,340           Other Fire & Rescue         \$ 129,340           Other Fire & Rescue         \$ 129,340           Other Fire & Rescue         \$ 129,340           Refuse Collection & Disposal         \$ 634,270           General Properties Maintenance         \$ 445,071 <t< td=""></t<>
Revenue from Federal Government         \$ 203,640         Treasurer         \$ 244,862           Other Funds         \$ 7,710,007         Local Government Dues         \$ 8,475           Grant Funds         \$ 8,874,606         Electoral Board         \$ 1,054,474           Schools (State, Federal & Other)         \$ 9,883,282         Registrar         \$ 165,457           Social Services (State, Federal & Other)         \$ 1,054,337         Circuit Court         \$ 9,000,000           Water Interconnectivity Project Extension         \$ 9,000,000         Water Interconnectivity Project Extension         \$ 9,000,000           TOTAL REVENUE         \$ 48,659,395         Library         \$ 267,025           General District Court         \$ 322,683         \$ 7,226           Clerk of the Circuit Court         \$ 322,683           Quernile & Domestic Relations Court         \$ 322,683           Clerk of the Circuit Court         \$ 322,683           Sheriff         Ambulance & Rescue         \$ 181,129           Fire Departments         \$ 162,500           Ambulance & Rescue         \$ 129,340           Other Fire & Rescue         \$ 129,340           Registrar         \$ 000,000         \$ 110,100           Registrar         \$ 000,000         \$ 100,000           Wern Ri
Other Funds         \$ 7,710,007         Local Government Dues         \$ 8,475           Grant Funds         \$ 8,874,606         Electoral Board         \$ 47,147           Schools (State, Federal & Other)         \$ 9,883,282         Registrar         \$ 7,924           Social Services (State, Federal & Other)         \$ 1,054,337         Circuit Court         \$ 7,924           Water Interconnectivity Project Extension         \$ 9,000,000         Water Interconnectivity Project Extension         \$ 9,000,000           TOTAL REVENUE         \$ 48,659,395         Library         \$ 267,025           General District Court         \$ 3,192           Juvenile & Domestic Relations Court         \$ 32,683           Colerk of the Circuit Court         \$ 32,683           Sheriff         \$ 1,811,299           Fire Departments         \$ 162,500           Ambulance & Rescue         \$ 129,340           Other Fire & Rescue         \$ 129,340           Other Fire & Rescue         \$ 112,410           Courthouse Project Bonds         \$ 193,191           Refuse Collection & Disposal         \$ 634,270           General Properties Maintenance         \$ 497,075           Canneries Maintenance         \$ 497,075           Public Works         \$ 000           Coo
Schools (State, Federal & Other)         \$ 9,883,282         Registrar         \$ 1,65,457           Social Services (State, Federal & Other)         \$ 1,054,337         Circuit Court         \$ 7,924           Water Interconnectivity Project Extension         \$ 9,000,000         Water Interconnectivity Project Extension         \$ 9,000,000           TOTAL REVENUE         \$ 48,659.395         Library         S 267,025           General District Court         \$ 3,192           Juvenile & Domestic Relations Court         \$ 322,683           Commonwealth's Attorney         \$ 274,892           Sheriff         \$ 162,500           Fire Departments         \$ 162,500           Ambulance & Rescue         \$ 129,340           Other Fire & Rescue         \$ 221,730           New River Valley Regional Jail Authority         \$ 150,000           Building Inspection         \$ 133,191           Courthouse Project Bonds         \$ 133,191           Refuse Collection & Disposal         \$ 634,270           General Properties Maintenance         \$ 497,075           Canneries Maintenance         \$ 497,075           Public Works         \$ 207,075           Other Planning & Community Development         \$ 907,676
Social Services (State, Federal & Other)         \$ 1,054,337         Circuit Court         \$ 7,924           Water Interconnectivity Project Extension         \$ 9,000,000         Water Interconnectivity Project Extension         \$ 9,000,000           TOTAL REVENUE         \$ 48,659,395         Library         \$ 267,025           General District Court         \$ 3,192         Juvenile & Domestic Relations Court         \$ 3,192           Library         Cork of the Circuit Court         \$ 322,683         Commonwealth's Attorney         \$ 274,892           Sheriff         \$ 1,811,299         Fire Departments         \$ 162,500           Ambulance & Rescue         \$ 129,340         Other Fire & Rescue         \$ 221,730           New River Valley Regional Jail Authority         \$ 150,000         Building Inspection         \$ 112,410           Courthouse Project Bonds         \$ 193,191         Refuse Collection & Disposal         \$ 634,270           General Properties Maintenance         \$ 497,075         Canneries Maintenance         \$ 497,075           Public Works         \$ 316,559         907,670           Other Planning & Community Development         \$ 907,670
Water Interconnectivity Project Extension\$ 9,000,000TOTAL REVENUE\$ 48,659,395Library\$ 267,025General District Court\$ 3,192Juvenile & Domestic Relations Court\$ 3,22,683Clerk of the Circuit Court\$ 322,683Commonwealth's Attorney\$ 274,892Sheriff\$ 1,811,299Fire Departments\$ 162,500Ambulance & Rescue\$ 129,340Other Fire & Rescue\$ 221,730New River Valley Regional Jail Authority\$ 150,000Building Inspection\$ 112,410Courthouse Project Bonds\$ 193,191Refuse Collection & Disposal\$ 634,270General Properties Maintenance\$ 497,075Public Works\$ 316,550Cooperative Extension Program\$ 107,599Other Planning & Community Development\$ 907,670
Water Interconnectivity Project Extension\$ 9,000,000TOTAL REVENUE\$ 48,659,395Library\$ 267,025General District Court\$ 3,192Juvenile & Domestic Relations Court\$ 3,22,683Clerk of the Circuit Court\$ 322,683Commonwealth's Attorney\$ 274,892Sheriff\$ 1,811,299Fire Departments\$ 162,500Ambulance & Rescue\$ 129,340Other Fire & Rescue\$ 221,730New River Valley Regional Jail Authority\$ 150,000Building Inspection\$ 112,410Courthouse Project Bonds\$ 193,191Refuse Collection & Disposal\$ 634,270General Properties Maintenance\$ 497,075Public Works\$ 316,550Cooperative Extension Program\$ 107,599Other Planning & Community Development\$ 907,670
General District Court   \$ 3,192     Juvenile & Domestic Relations Court   \$ 7,226     Clerk of the Circuit Court   \$ 322,683     Commonwealth's Attorney   \$ 274,892     Sheriff   \$ 1,811,299     Fire Departments   \$ 162,500     Ambulance & Rescue   \$ 129,340     Other Fire & Rescue   \$ 221,730     New River Valley Regional Jail Authority   \$ 150,000     Building Inspection   \$ 112,410     Courthouse Project Bonds   \$ 193,191     Refuse Collection & Disposal   \$ 634,270     General Properties Maintenance   \$ 497,075     Canneries Maintenance   \$ 41,571     Public Works   \$ 316,550     Cooperative Extension Program   \$ 107,599     Other Planning & Community Development   \$ 907,670
Juvenile & Domestic Relations Court Clerk of the Circuit Court S 322,683 Commonwealth's Attorney Sheriff Sire Departments Fire Departments Ambulance & Rescue Ambulance & Rescue S 129,340 Other Fire & Rescue S 1221,730 New River Valley Regional Jail Authority Suilding Inspection Building Inspection Courthouse Project Bonds Singary Refuse Collection & Disposal General Properties Maintenance Singary Canneries Maintenance Singary Public Works Cooperative Extension Program Other Planning & Community Development Singary Singar
Juvenile & Domestic Relations Court Clerk of the Circuit Court S 322,683 Commonwealth's Attorney Sheriff Sire Departments Fire Departments Ambulance & Rescue Ambulance & Rescue S 129,340 Other Fire & Rescue S 1221,730 New River Valley Regional Jail Authority Suilding Inspection Building Inspection Courthouse Project Bonds Singary Refuse Collection & Disposal General Properties Maintenance Singary Canneries Maintenance Singary Public Works Cooperative Extension Program Other Planning & Community Development Singary Singar
Clerk of the Circuit Court Commonwealth's Attorney Sheriff Sheriff Site Departments Site De
Commonwealth's Attorney       \$ 274,892         Sheriff       \$ 1,811,299         Fire Departments       \$ 162,500         Ambulance & Rescue       \$ 129,340         Other Fire & Rescue       \$ 221,730         New River Valley Regional Jail Authority       \$ 150,000         Building Inspection       \$ 112,410         Courthouse Project Bonds       \$ 193,191         Refuse Collection & Disposal       \$ 634,270         General Properties Maintenance       \$ 497,075         Canneries Maintenance       \$ 41,571         Public Works       \$ 316,550         Cooperative Extension Program       \$ 107,599         Other Planning & Community Development       \$ 907,670
Sheriff \$ 1,811,299 Fire Departments \$ 162,500 Ambulance & Rescue \$ 129,340 Other Fire & Rescue \$ 221,730 New River Valley Regional Jail Authority \$ 150,000 Building Inspection \$ 112,410 Courthouse Project Bonds \$ 193,191 Refuse Collection & Disposal \$ 634,270 General Properties Maintenance \$ 497,075 Canneries Maintenance \$ 41,571 Public Works \$ 316,550 Cooperative Extension Program \$ 107,599 Other Planning & Community Development \$ 907,670
Fire Departments \$ 162,500 Ambulance & Rescue \$ 129,340 Other Fire & Rescue \$ 221,730 New River Valley Regional Jail Authority \$ 150,000 Building Inspection \$ 112,410 Courthouse Project Bonds \$ 193,191 Refuse Collection & Disposal \$ 634,270 General Properties Maintenance \$ 497,075 Canneries Maintenance \$ 41,571 Public Works \$ 316,550 Cooperative Extension Program \$ 107,599 Other Planning & Community Development \$ 907,670
Ambulance & Rescue \$ 129,340 Other Fire & Rescue \$ 221,730 New River Valley Regional Jail Authority \$ 150,000 Building Inspection \$ 112,410 Courthouse Project Bonds \$ 193,191 Refuse Collection & Disposal \$ 634,270 General Properties Maintenance \$ 497,075 Canneries Maintenance \$ 41,571 Public Works \$ 316,550 Cooperative Extension Program \$ 107,599 Other Planning & Community Development \$ 907,670
Other Fire & Rescue \$ 221,730 New River Valley Regional Jail Authority \$ 150,000 Building Inspection \$ 112,410 Courthouse Project Bonds \$ 193,191 Refuse Collection & Disposal \$ 634,270 General Properties Maintenance \$ 497,075 Canneries Maintenance \$ 41,571 Public Works \$ 316,550 Cooperative Extension Program \$ 107,599 Other Planning & Community Development \$ 907,670
Building Inspection \$ 112,410 Courthouse Project Bonds \$ 193,191 Refuse Collection & Disposal \$ 634,270 General Properties Maintenance \$ 497,075 Canneries Maintenance \$ 41,571 Public Works \$ 316,550 Cooperative Extension Program \$ 107,599 Other Planning & Community Development \$ 907,670
Building Inspection \$ 112,410 Courthouse Project Bonds \$ 193,191 Refuse Collection & Disposal \$ 634,270 General Properties Maintenance \$ 497,075 Canneries Maintenance \$ 41,571 Public Works \$ 316,550 Cooperative Extension Program \$ 107,599 Other Planning & Community Development \$ 907,670
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Public Works\$316,550Cooperative Extension Program\$107,599Other Planning & Community Development\$907,670
Other Planning & Community Development \$ 907,670
Children Services \$ 362,109
Water Operations & Debt Srvc \$ 468,244
Sewer Operations & Debt Srvc \$ 769,150
Grant Programs & Projects \$ 15,518,908
Schools (State, Federal, Local, & other) \$ 12,796,305
Social Services (State, Federal, Local & other) \$ 1,284,337
Legal Services \$ 37,775
Information Technology \$ 98,307
Indian Village & Museum \$ 274,968
Capital Improvement \$ 50,000

Real Estate Tax Levy \$0.60 per \$100 assessed value Tangible Personal Property \$2.29 per \$100 assessed value Machine and Tools \$1.05 per \$100 assessed FMV Merchants Capital \$0.73 per \$100 assessed value TOTAL EXPENDITURE