

BUDGET FOR FISCAL YEAR 2024-2025

TAX LEVY FOR THE YEAR 2024

BLAND COUNTY, VIRGINIA

ADOPTED June 7, 2024

Copies of the budget are available for public inspection at the office of the County Administrator, Bland County Courthouse, 612 Main Street, 2nd Floor, Suite 201, in Bland, Virginia 24315.

REVENUE		EXPENDITURE	
Source	Amount	Department Name	Amount
General Property Taxes	\$ 5,507,620	Board of Supervisors	\$ 168,092
Other Local Taxes	\$ 1,417,438	County Administration	\$ 473,892
Permits, Fees & Licenses	\$ 169,675	E-911 Center & Emergency Services	\$ 284,760
Fines and Forfeitures	\$ 624,047	Parks & Recreation	\$ 17,204
Other Local Revenue	\$ 1,904,516	Independent Auditor	\$ 114,580
Revenue from the Commonwealth	\$ 2,310,227	Commissioner of the Revenue	\$ 306,676
Revenue from Federal Government	\$ 203,640	Treasurer	\$ 244,862
Other Funds	\$ 7,710,007	Local Government Dues	\$ 8,475
Grant Funds	\$ 8,874,606	Electoral Board	\$ 47,147
Schools (State, Federal & Other)	\$ 9,883,282	Registrar	\$ 165,457
Social Services (State, Federal & Other)	\$ 1,054,337	Circuit Court	\$ 7,924
Water Interconnectivity Project Extension	\$ 9,000,000	Water Interconnectivity Project Extension	\$ 9,000,000
TOTAL REVENUE	\$ 48,659,395	Library	\$ 267,025
		General District Court	\$ 3,192
		Juvenile & Domestic Relations Court	\$ 7,226
		Clerk of the Circuit Court	\$ 322,683
		Commonwealth's Attorney	\$ 274,892
		Sheriff	\$ 1,811,299
		Fire Departments	\$ 162,500
		Ambulance & Rescue	\$ 129,340
		Other Fire & Rescue	\$ 221,730
		New River Valley Regional Jail Authority	\$ 150,000
		Building Inspection	\$ 112,410
		Courthouse Project Bonds	\$ 193,191
		Refuse Collection & Disposal	\$ 634,270
		General Properties Maintenance	\$ 497,075
		Canneries Maintenance	\$ 41,571
		Public Works	\$ 316,550
		Cooperative Extension Program	\$ 107,599
		Other Planning & Community Development	\$ 907,670
		Children Services	\$ 362,109
		Water Operations & Debt Svc	\$ 468,244
		Sewer Operations & Debt Svc	\$ 769,150
		Grant Programs & Projects	\$ 15,518,908
		Schools (State, Federal, Local, & other)	\$ 12,796,305
		Social Services (State, Federal, Local & other)	\$ 1,284,337
		Legal Services	\$ 37,775
		Information Technology	\$ 98,307
		Indian Village & Museum	\$ 274,968
		Capital Improvement	\$ 50,000
		TOTAL EXPENDITURE	\$ 48,659,395

- Real Estate Tax Levy \$0.60 per \$100 assessed value
- Tangible Personal Property \$2.29 per \$100 assessed value
- Machine and Tools \$1.05 per \$100 assessed FMV
- Merchants Capital \$0.73 per \$100 assessed value

Bland County is an equal opportunity provider and employer