

COUNTY BUDGET FY 12/13 & TAX LEVY FOR THE YEAR 2012

Full copies of the budget are available for public inspection at the office of the County Administrator; Bland County Courthouse; 612 Main Street; 2nd Floor, Suite 201; in Bland, Virginia.

<u>Source</u>	<u>REVENUE</u> <u>Amount</u>	<u>Department Name</u>	<u>EXPENDITURES</u> <u>Amount</u>
General Property Taxes	4,150,026	Board of Supervisors	126,137
Other Local Taxes	700,022	County Administrator	356,895
Permits, Fees & Licenses	32,625	E-911 Center & Emergency Services	69,326
Fines and Forfeitures	262,575	Parks & Recreation	7,799
Other Local	1,342,890	Independent Auditor	74,100
Revenue from the Commonwealth	1,673,294	Commissioner of the Revenue	193,690
Revenue from Federal Government	40,254	Treasurer	143,824
Other Funds	931,229	Local Government Dues	8,765
Grant Funds	420,716	Electoral Board	27,329
Schools (State & Federal)	6,856,241	Registrar	60,559
Social Services	907,464	Bland Sewer Project	7,000,000
Bland Sewer Project	<u>7,000,000</u>	Circuit Court	4,392
TOTAL REVENUES	<u>\$24,317,336</u>	General District Court	1,982
		Juvenile and Domestic Relations Court	6,706
		Clerk of the Circuit Court	210,731
		Commonwealth's Attorney	117,563
		Sheriff	1,017,686
		Fire Departments	96,401
		Ambulance and Rescue	11,784
		Other Fire and Rescue	16,349
		New River Regional Jail Authority	205,000
		Building Inspector	69,268
		Courthouse Project Bonds	206,140
		Refuse Collection and Disposal	345,325
		General Properties Maintenance	298,208
		Maintenance of Canneries	48,194
		Public Works	114,845
		Cooperative Extension Program	44,279
		Other Planning and Community Development	1,423,296
		Fire Fighting Equipment Bonds	68,800
		Comprehensive Services Act	422,438
		Water & Sewer Operations	606,679
		Grant Programs	451,581
		Schools (State, Federal, Local)	8,836,268
		Social Services	1,157,464
		Legal Services	33,025
		Local Gov't Education/Fitness Pool	5,000
		Information Technology	39,474
		Animal Control	55,186
		Landfill Closure	33,400
		Indian Village & Museum	201,448
		Capital Improvements	<u>100,000</u>
		TOTAL EXPENDITURES	<u>\$24,317,336</u>

Real Estate Tax Levy \$0.55 per \$100 assessed value
Tangible Personal Property \$2.29 per \$100 assessed value
Machine and Tools \$0.89 per \$100 assessed FMV
Merchants Capital \$0.73 per \$100 assessed value

BY ORDER OF THE BLAND COUNTY BOARD OF SUPERVISORS