

BUDGET FOR FISCAL YEAR 2014-2015

BLAND COUNTY, VIRGINIA

REVENUE		EXPENDITURE	
Source	Amount	Department Name	Amount
General Property Taxes	\$ 4,549,311	Board of Supervisors	\$ 82,002
Other Local Taxes	\$ 745,542	County Administrator	\$ 365,488
Permits, Fees & Licenses	\$ 41,955	E-911 Center & Emergency Services	\$ 204,135
Fines and Forfeitures	\$ 295,338	Parks & Recreation	\$ 9,943
Other Local	\$ 1,302,190	Independent Auditor	\$ 80,819
Revenue from the Commonwealth	\$ 1,771,068	Commissioner of the Revenue	\$ 180,506
Revenue from Federal Government	\$ 54,356	Treasurer	\$ 162,806
Other Funds	\$ 490,431	Local Government Dues	\$ 8,475
Grant Funds	\$ 1,413,389	Electoral Board	\$ 24,919
Schools (State, Federal & Other)	\$ 6,774,524	Registrar	\$ 61,500
Social Services	\$ 839,611	Circuit Court	\$ 4,929
Bland Sewer Project (Grant/Loan)	\$ 8,612,000	Bland Sewer Project	\$ 8,659,200
TOTAL REVENUE	<u>\$ 26,889,715</u>	General District Court	\$ 2,089
		Juvenile & Domestic Relations Court	\$ 7,060
		Clerk of the Circuit Court	\$ 220,028
		Commonwealth's Attorney	\$ 212,691
		Sheriff	\$ 1,075,369
		Fire Departments	\$ 106,610
		Ambulance & Rescue	\$ 15,900
		Other Fire & Rescue	\$ 14,630
		New River Valley Regional Jail Authority	\$ 200,000
		Building Inspector	\$ 73,075
		Courthouse Project Bonds	\$ 194,229
		Refuse Collection & Disposal	\$ 320,200
		General Properties Maintenance	\$ 390,747
		Canneries' Maintenance	\$ 37,020
		Public Works	\$ 119,380
		Cooperative Extension Program	\$ 51,678
		Other Planning & Community Development	\$ 955,162
		Fire Fighting Equipment Bonds	\$ 66,788
		Comprehensive Services Act	\$ 431,500
		Water Operations	\$ 392,197
		Sewer Operations	\$ 278,471
		Grant Programs	\$ 1,503,686
		Schools (State, Federal, Local, & other)	\$ 8,836,820
		Social Services	\$ 1,078,056
		Legal Services	\$ 35,265
		Local Gov't Education/Fitness Pool	\$ 4,000
		Information Technology	\$ 38,150
		Landfill Closure	\$ 37,200
		Indian Village & Museum	\$ 196,992
		Capital Improvements	\$ 150,000
		TOTAL EXPENDITURE	<u>\$ 26,889,715</u>
		Real Estate Tax Levy \$0.60 per \$100 assessed value	
		Tangible Personal Property \$2.29 per \$100 assessed value	
		Machine and Tools \$0.89 per \$100 assessed FMV	
		Merchants Capital \$0.73 per \$100 assessed value	
		<i>Bland County is an equal opportunity provider and employer</i>	