

BUDGET FOR FISCAL YEAR 2011-2012

TAX LEVY FOR THE YEAR 2011

BLAND COUNTY, VIRGINIA

<u>Source</u>	REVENUE	<u>Amount</u>	<u>Department Name</u>	EXPENDITURES	<u>Amount</u>
General Property Taxes		4,257,731	Board of Supervisors		99,158
Other Local Taxes		700,022	County Administrator		365,260
Permits, Fees & Licenses		25,025	E-911 Center & Emergency Services		85,367
Fines and Forfeitures		288,934	Parks & Recreation		12,271
Other Local		1,305,240	Independent Auditor		65,628
Revenue from the Commonwealth		1,663,338	Commissioner of the Revenue		177,776
Revenue from Federal Government		46,389	Treasurer		168,193
Other Funds		942,374	Local Government Dues		8,285
Grant Funds		2,201,787	Electoral Board		31,484
Schools (State & Federal)		6,822,377	Registrar		58,664
Social Services		888,130	Circuit Court		4,392
TOTAL REVENUES		<u>\$19,141,347</u>	General District Court		2,083
			Juvenile and Domestic Relations Court		6,706
			Clerk of the Circuit Court		207,597
			Commonwealth's Attorney		113,617
			Sheriff		1,026,795
			Fire Departments		98,225
			Ambulance and Rescue		7,934
			Other Fire and Rescue		15,839
			New River Regional Jail Authority		205,600
			Building Inspector		68,000
			Courthouse Project Bonds		206,140
			Refuse Collection and Disposal		374,981
			General Properties Maintenance		232,671
			Maintenance of Canneries		47,902
			Public Works		109,654
			Cooperative Extension Program		47,620
			Other Planning and Community Development		1,750,719
			Fire Fighting Equipment Bonds		66,963
			Comprehensive Services Act		459,888
			Water & Sewer Operations		566,491
			Grant Programs		2,319,745
			Schools (State, Federal, Local)		8,638,077
			Social Services		1,109,952
			Legal Services		33,025
			Local Gov't Education/Fitness Pool		5,000
			Information Technology		37,412
			Animal Control		53,208
			Landfill Closure		33,900
			Indian Village & Museum		219,125
			TOTAL EXPENDITURES		<u>\$19,141,347</u>

Real Estate Tax Levy \$0.55 per \$100 assessed value
Tangible Personal Property \$2.29 per \$100 assessed value
Machine and Tools \$0.89 per \$100 assessed FMV
Merchants Capital \$0.73 per \$100 assessed value

BY ORDER OF THE BLAND COUNTY BOARD OF SUPERVISORS