

NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2014-2015
PROPOSED TAX LEVY FOR THE YEAR 2014
BLAND COUNTY, VIRGINIA

Pursuant to the provisions of Section 15.2-2506 of the Code of Virginia, as amended, the Bland County Board of Supervisors has ordered the publication of the following budgetary synopsis for the fiscal year ending June 30, 2015. This synopsis includes the School Board Budget request and the tax levy for calendar year 2014. It should be noted that the revenue and expenditure estimates contained herein are tentative and are calculated for financial planning purposes. Eventual adoption of the budget outlined below will not necessarily constitute an appropriation by the governing body. **A public hearing will be held on the proposed budget at 5:00 p.m., Wednesday, June 11, 2014, in the Courtroom** of the Bland County Courthouse, Bland, Virginia. Copies of the budget are available for public inspection at the office of the County Administrator, Bland County Courthouse, 612 Main Street, 2nd Floor, Suite 201, in Bland, Virginia.

REVENUE		EXPENDITURE	
Source	Amount	Department Name	Amount
General Property Taxes	\$ 4,549,311	Board of Supervisors	\$ 82,002
Other Local Taxes	\$ 745,542	County Administrator	\$ 365,488
Permits, Fees & Licenses	\$ 41,955	E-911 Center & Emergency Services	\$ 204,135
Fines and Forfeitures	\$ 295,338	Parks and Recreation	\$ 9,943
Other Local	\$ 1,302,190	Independent Auditor	\$ 80,819
Revenue from the Commonwealth	\$ 1,771,068	Commissioner of the Revenue	\$ 180,506
Revenue from Federal Government	\$ 54,356	Treasurer	\$ 162,806
Other Funds	\$ 490,431	Local Government Dues	\$ 8,475
Grant Funds	\$ 1,413,389	Electoral Board	\$ 24,919
Schools (State, Federal & Other)	\$ 6,774,524	Registrar	\$ 61,500
Social Services	\$ 839,611	Circuit Court	\$ 4,929
Bland Sewer Project (Grant/Loan)	\$ 8,612,000	Bland Sewer Project	\$ 8,659,200
TOTAL REVENUE	\$ 26,889,715	General District Court	\$ 2,089
		Juvenile & Domestic Relations Court	\$ 7,060
		Clerk of the Circuit Court	\$ 220,028
		Commonwealth's Attorney	\$ 212,691
		Sheriff	\$ 1,075,369
		Fire Departments	\$ 106,610
		Ambulance & Rescue	\$ 15,900
		Other Fire & Rescue	\$ 14,630
		New River Valley Regional Jail Authority	\$ 200,000
		Building Inspector	\$ 73,075
		Courthouse Project Bonds	\$ 194,229
		Refuse Collection & Disposal	\$ 320,200
		General Properties Maintenance	\$ 390,747
		Canneries' Maintenance	\$ 37,020
		Public Works	\$ 119,380
		Cooperative Extension Program	\$ 51,678
		Other Planning & Community Development	\$ 955,162
		Fire Fighting Equipment Bonds	\$ 66,788
		Comprehensive Services Act	\$ 431,500
		Water Operations	\$ 392,197
		Sewer Operations	\$ 278,471
		Grant Programs	\$ 1,503,686
		Schools (State, Federal, Local, & other)	\$ 8,836,820
		Social Services	\$ 1,078,056
		Legal Services	\$ 35,265
		Local Gov't Education/Fitness Pool	\$ 4,000
		Information Technology	\$ 38,150
		Landfill Closure	\$ 37,200
		Indian Village & Museum	\$ 196,992
		Capital Improvements	\$ 150,000
		TOTAL EXPENDITURE	\$ 26,889,715
		Real Estate Tax Levy \$0.60 per \$100 assessed value	
		Tangible Personal Property \$2.29 per \$100 assessed value	
		Machine and Tools \$0.89 per \$100 assessed FMV	
		Merchants Capital \$0.73 per \$100 assessed value	
BY ORDER OF THE BLAND COUNTY BOARD OF SUPERVISORS			
<i>Bland County is an equal opportunity provider and employer</i>			