

**BUDGET FOR FISCAL YEAR 2015-2016
TAX LEVY FOR THE YEAR 2015
BLAND COUNTY, VIRGINIA**

REVENUE		EXPENDITURE	
Source	Amount	Department Name	Amount
General Property Taxes	\$ 4,632,847	Board of Supervisors	\$ 60,666
Other Local Taxes	\$ 672,500	County Administrator	\$ 394,477
Permits, Fees & Licenses	\$ 43,280	E-911 Center & Emergency Services	\$ 58,740
Fines and Forfeitures	\$ 298,775	Parks & Recreation	\$ 22,166
Other Local	\$ 2,005,277	Independent Auditor	\$ 75,132
Revenue from the Commonwealth	\$ 1,768,815	Commissioner of the Revenue	\$ 176,724
Revenue from Federal Government	\$ 19,466	Treasurer	\$ 158,852
Other Funds	\$ 241,472	Local Government Dues	\$ 8,975
Grant Funds	\$ 537,638	Electoral Board	\$ 25,985
Schools (State, Federal & Other)	\$ 5,485,319	Registrar	\$ 63,557
Social Services	\$ 895,528	Circuit Court	\$ 5,943
Bland Area Water Project	\$ 8,000,000	Bland Area Water Project	\$ 8,000,000
TOTAL REVENUE	\$ 24,600,917	General District Court	\$ 2,089
		Juvenile & Domestic Relations Court	\$ 7,310
		Clerk of the Circuit Court	\$ 223,144
		Commonwealth's Attorney	\$ 207,590
		Sheriff	\$ 1,076,455
		Fire Departments	\$ 108,336
		Ambulance & Rescue	\$ 15,882
		Other Fire & Rescue	\$ 14,618
		New River Valley Regional Jail Authority	\$ 175,000
		Building Inspector	\$ 76,368
		Courthouse Project Bonds	\$ 191,285
		Refuse Collection & Disposal	\$ 325,708
		General Properties Maintenance	\$ 364,211
		Canneries' Maintenance	\$ 34,826
		Public Works	\$ 122,255
		Cooperative Extension Program	\$ 52,903
		Other Planning & Community Development	\$ 1,198,206
		Comprehensive Services Act	\$ 421,352
		Water Operations	\$ 398,284
		Sewer Operations	\$ 500,738
		Grant Programs	\$ 517,628
		Schools (State, Federal, Local, & other)	\$ 8,066,811
		Social Services	\$ 1,141,183
		Legal Services	\$ 34,775
		Local Gov't Education/Fitness Pool	\$ 3,000
		Information Technology	\$ 33,950
		Landfill Closure	\$ 39,000
		Indian Village & Museum	\$ 196,793
		TOTAL EXPENDITURE	\$ 24,600,917

Real Estate Tax Levy \$0.60 per \$100 assessed value
Tangible Personal Property \$2.29 per \$100 assessed value
Machine and Tools \$0.89 per \$100 assessed FMV
Merchants Capital \$0.73 per \$100 assessed value

Bland County is an equal opportunity provider and employer