

BUDGET FOR FISCAL YEAR 2010-2011

TAX LEVY FOR THE YEAR 2010

BLAND COUNTY, VIRGINIA

Complete copies of the budget are available for public inspection at the office of the County Administrator; Bland County Courthouse; 612 Main Street; 2nd Floor, Suite 201; in Bland, Virginia.

REVENUE		EXPENDITURES	
<u>Source</u>	<u>Amount</u>	<u>Department Name</u>	<u>Amount</u>
General Property Taxes	4,199,949	Board of Supervisors	99,865
Other Local Taxes	749,167	County Administrator	379,642
Permits, Fees & Licenses	23,700	E-911 Center & Emergency Services	85,606
Fines and Forfeitures	394,567	Parks & Recreation	34,378
Other Local	1,364,471	Independent Auditor	61,550
Revenue from the Commonwealth	1,405,200	Commissioner of the Revenue	177,932
Revenue from Federal Government	136,000	Treasurer	170,619
Other Funds	802,578	Local Government Dues	8,985
Grant Funds	1,964,352	Electoral Board	23,622
Schools (State & Federal)	6,467,978	Registrar	59,177
Social Services	810,918	Circuit Court	4,362
Bland Comm. Wstwr Pjct grant/loan	9,300,000	Bland Comm. Wastewater Project	9,300,000
TOTAL REVENUES	<u>\$27,618,880</u>	General District Court	1,680
Juvenile and Domestic Relations Court	6,912	Clerk of the Circuit Court	209,679
		Commonwealth's Attorney	113,460
		Sheriff	1,088,177
		Fire Departments	92,684
		Ambulance and Rescue	1,942
		Other Fire and Rescue	13,816
		New River Regional Jail Authority	250,600
		Building Inspector	67,949
		Courthouse Project Bonds	206,140
		Refuse Collection and Disposal	395,576
		General Properties Maintenance	242,981
		Maintenance of Canneries	67,274
		Public Works	110,367
		Cooperative Extension Program	53,621
		Other Planning and Community Development	612,251
		Fire Fighting Equipment Bonds	69,919
		Comprehensive Services Act	109,765
		Water & Sewer Operations	572,541
		Grant Programs	2,928,267
		Schools (State, Federal, Local)	8,561,541
		Social Services	1,028,634
		Legal Services	32,885
		Information Technology	37,710
		Animal Control	60,336
		Landfill Closure	28,900
		Indian Village & Museum	247,535
		TOTAL EXPENDITURES	<u>\$27,618,880</u>

Real Estate Tax Levy \$0.55 per \$100 assessed value
 Tangible Personal Property \$2.29 per \$100 assessed value
 Machine and Tools \$0.89 per \$100 assessed FMV
 Merchants Capital \$0.73 per \$100 assessed value
