

**BUDGET FOR FISCAL YEAR 2009-2010
TAX LEVY FOR THE YEAR 2009**

<u>Source</u>	REVENUE	<u>Amount</u>	<u>Department Name</u>	EXPENDITURES	<u>Amount</u>
General Property Taxes		4,082,748	Board of Supervisors		98,065
Other Local Taxes		705,911	County Administrator		344,352
Permits, Fees & Licenses		23,700	E-911 Center & Emergency Services		138,356
Fines and Forfeitures		341,335	Parks & Recreation		10,872
Other Local		1,193,824	Independent Auditor		52,150
Revenue from the Commonwealth		1,408,867	Commissioner of the Revenue		176,880
Revenue from Federal Government		82,021	Treasurer		172,393
Other Funds		340,400	Local Government Dues		8,985
Grant Funds		2,178,044	Electoral Board		26,779
Schools (State & Federal)		7,398,038	Registrar		58,696
Social Services		816,295	Circuit Court		4,465
TOTAL REVENUES		<u>\$18,571,183</u>	General District Court		2,080
Juvenile and Domestic Relations Court		8,561	Clerk of the Circuit Court		202,403
			Commonwealth's Attorney		111,925
			Sheriff		1,016,959
			Fire Departments		100,278
			Ambulance and Rescue		10,875
			Other Fire and Rescue		13,816
			New River Regional Jail Authority		223,590
			Building Inspector		66,967
			Courthouse Project Bonds		206,140
			Refuse Collection and Disposal		391,375
			General Properties Maintenance		247,050
			Maintenance of Canneries		43,362
			Public Works		108,184
			Cooperative Extension Program		84,776
			Other Planning and Community Development	729,194	
			Fire Fighting Equipment Bonds		72,544
			Comprehensive Services Act		124,227
			Water & Sewer Operations		581,507
			Grant Programs		2,201,640
			Schools (State, Federal, Local)		9,550,001
			Social Services		1,035,190
			Legal Services		32,885
			Local Gov't Emp. Added Benefit Pool		5,000
			Information Technology		50,409
			Animal Control		80,334
			Landfill Closure		28,900
			Indian Village & Museum		149,018
			TOTAL EXPENDITURES		<u>\$18,571,183</u>

Real Estate Tax Levy \$0.55 per \$100 assessed value
 Tangible Personal Property \$2.29 per \$100 assessed value
 Machine and Tools \$0.89 per \$100 assessed FMV
 Merchants Capital \$0.73 per \$100 assessed value
